

GIVING YOUR FAMILY A BREAK NEW DEMOCRAT PLATFORM 2011 COSTING DOCUMENT

Jack Layton
NDP  **NP**

“This budget represents a package in line with the fiscal framework noted in the March Budget, but with a major set of changes in the mix. These changes result in more resources for the environment, for people, and for provincial actions, with less resources being given to the corporate sector.”

It is likely that there will be net job creation relative to the Conservative Budget given the choices of child care, investment, and government spending, particularly if you believe corporate tax increases result in few job losses.”

Mike McCracken
CEO
Informetrica Limited

COSTING (\$ MILLIONS - ALL NUMBERS NET)

ITEM	2011 -2012	2012 -2013	2013 -2014	2014 -2015
REWARDING THE REAL JOB CREATORS				
Job Creation Tax Credit	625	625	625	625
Supporting Manufacturing - Incentives for Investment	180	180	180	180
Small Business Tax Cut	1,000	1,000	1,000	1,000
Total year by year	1,805	1,805	1,805	1,805
LEADERSHIP ON HEALTH CARE				
More Doctors and Nurses	25	25	25	25
Rewarding Experience	20	20	20	20
Equity Recruitment Program	20	20	40	40
Infrastructure Investment	80	80	80	80
First Step Towards More Affordable Medications	100	100	100	100
Mental Health Strategy Initiatives	25	25	25	25
Total year by year	270	270	290	290
CARING FOR OUR SENIORS				
Home Care Transfer	250	500	750	1,000
Long-Term Care Transfer	250	500	750	1,000
Aids to Seniors' Independence	37	37	37	37
Total year by year	537	1,037	1,537	2,037
RESPECTING OUR VETERANS				
End Pension Clawback	25	25	25	25
Fairness For Disabled Vets and RCMP (SISIP)	70	70	70	70
Helmets to Hardhats	1	1	1	1
Toxic Spraying Inquiry	7			
Total year by year	103	96	96	96
PENSIONS & RETIREMENT SECURITY				
Ending Seniors' Poverty (GIS)	400	400	400	400
Total year by year	400	400	400	400

ITEM	2011 -2012	2012 -2013	2013 -2014	2014 -2015
FAMILIES AND CAREGIVERS				
Caregivers' Tax Benefit	900	900	900	900
EI Compassionate Benefit Increase	250	250	250	250
Parental Leave Reform	75	75	75	75
Family Care Under One Roof	90	90	90	90
Total year by year	1,315	1,315	1,315	1,315
DIGITAL ECONOMY				
Broadband for All (with matching private contrib.)		500	500	500
Total year by year	0	500	500	500
COMMUNITY SAFETY				
Crime Prevention/Anti-Gang Protection & Policing	125	125	125	125
Prosecution	80	80	160	160
	50	50	50	50
Total year by year	255	255	335	335
HELPING PARENTS WITH THE COST OF RAISING KIDS				
Total year by year	500	750	1,000	2,000
CREATING MORE CHILDCARE SPACES				
Total year by year	330	660	990	1,320
HELP WITH YOUR ENERGY BILLS				
Remove Federal Sales Tax from Home Heating	700	700	700	700
Total year by year	700	700	700	700

ITEM	2011 -2012	2012 -2013	2013 -2014	2014 -2015
FOOD, FARMS AND FAMILIES				
Protecting Farmers' Incomes	160	160	160	160
Support for Young Farmers	50	50	50	50
Safe Food: Hiring more Food Inspectors	75	75	75	75
Total year by year	285	285	285	285
INVESTING IN OUR FUTURE: SCHOOLS, COLLEGES AND UNIVERSITIES				
Lower Tuition	800	800	800	800
Ensuring Access to Higher Education	200	200	200	200
Help With Education Costs	45	45	45	45
Shannen's Dream: Aboriginal Education Fund	250	1,250	1,250	1,250
Total year by year	1,295	2,295	2,295	2,295
OTHER INITIATIVES				
A Fair Deal for Quebec	750	1,450		
Volunteer Firefighters Tax Break	5	15	15	15
Public Safety Heroes Benefit	15	15	15	15
Helping Tradespersons' With Their Travel Costs	25	25	25	25
Encouraging Investment in Mining		90	90	90
A Real Commitment to Northern Ontario (FedNor)	50	50	50	50
Building Northern Highways	50	100	125	125
Increasing Overseas Aid	250	500	600	650
Restoring Support for Canadian Culture	30	60	90	90
Placing Museums on a Strong Footing	25	25	25	25
Restoring the Court Challenges Program	3	3	3	3
Total year by year	1,203	2,333	1,038	1,088
Annual Expenditure Totals	8,998	12,701	12,586	14,466

ITEM	2011 -2012	2012 -2013	2013 -2014	2014 -2015
REVENUES				
Corporate Tax Rate Restoraton to 19.5%	5,900	8,600	9,300	9,900
Ending Fossil Fuel Subsidies	2,000	2,000	2,000	2,000
Tax Haven Crackdown	1,000	2,000	2,400	3,200
Crime Legislation Saving	125	125	125	125
Total year by year	9,025	12,725	13,825	15,225
Main Budget Surplus	27	24	1,239	759

ITEM	2011 -2012	2012 -2013	2013 -2014	2014 -2015
GREEN INITIATIVES				
Investing in Canada's Green Future	500	500	1,500	1,500
Training for the Jobs of Tomorrow	250	300	700	750
Cutting Your Heating Costs Permanently	250	300	300	300
Giving Urban Transit a Long-Term Boost	500	500	500	500
Investing in Safe Drinking Water	200	200	200	200
Supporting Green Innovation:				
From Lab to Market	100	100	100	100
Helping Canadians Adjust		500	1,000	1,000
Green Bond Fund	85	85	85	85
Tax Break for Green Commuting	80	80	80	80
Federal/Provincial Infrastructure Fund	200	200	200	200
Energy Efficient Housing Rehabilitation (RRAP)	200	200	200	200
Affordable Housing Initiative	100	100	100	100
Energy Efficient Affordable Homes	500	700	700	700
Local Food: From Farm to Market	50	50	50	50
Tax Break for Green Technology	95	95	95	95
Green Job Creation Tax Credit	375	375	375	375
Total expenditures year by year	3,485	4,285	6,185	6,235
Cap and Trade Revenues By Year	3,600	4,300	6,200	7,400
Green Initiatives Surplus	115	15	15	1,165

Overall Surplus	142	39	1,254	1,924
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